

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo_Gasto	Anual
561	101001	310	1111	1	\$605,631.34
561	101001	310	1211	1	\$30,000.00
561	101001	310	1221	1	\$75,280.00
561	101001	310	1222	1	\$1,580,637.52
561	101001	310	1311	1	\$72,013.14
561	101001	310	1341	1	\$119,300.00
561	101001	310	1412	1	\$500,000.00
561	101001	310	1432	1	\$287,729.44
561	101001	310	1441	1	\$60,000.00
561	101001	310	1592	1	\$120,000.00
561	101001	310	1594	1	\$25,000.00
561	101001	310	1596	1	\$15,000.00
561	101001	310	1597	1	\$85,000.00
561	101001	310	2121	1	\$98,000.00
561	101001	310	2141	1	\$7,500.00
561	101001	310	2151	1	\$10,000.00
561	101001	310	2181	1	\$43,000.00
561	101001	310	2211	1	\$425,000.00
561	101001	310	2212	1	\$25,000.00
561	101001	310	2215	1	\$25,000.00
561	101001	310	2531	1	\$9,000.00
561	101001	310	2611	1	\$453,405.08
561	101001	310	2731	1	\$12,000.00
561	101001	310	2821	1	\$15,000.00
561	101001	310	2921	1	\$12,000.00
561	101001	310	2961	1	\$120,000.00
561	101001	310	3111	1	\$300,000.00
561	101001	310	3112	1	\$300,000.00
561	101001	310	3121	1	\$5,000.00
561	101001	310	3131	1	\$60,000.00
561	101001	310	3141	1	\$100,000.00
561	101001	310	3171	1	\$12,000.00
561	101001	310	3316	1	\$45,000.00
561	101001	310	3341	1	\$10,000.00
561	101001	310	3361	1	\$5,000.00
561	101001	310	3392	1	\$17,000.00
561	101001	310	3411	1	\$25,000.00
561	101001	310	3419	1	\$100,000.00
561	101001	310	3471	1	\$50,000.00
561	101001	310	3551	1	\$55,000.00
561	101001	310	3693	1	\$15,000.00
561	101001	310	3711	1	\$20,000.00

561	101001	310	3721	1	\$6,000.00
561	101001	310	3722	1	\$6,000.00
561	101001	310	3751	1	\$80,000.00
561	101001	310	3752	1	\$10,000.00
561	101001	310	3921	1	\$20,000.00
561	101001	310	3951	1	\$250,000.00
561	101001	310	1321	1	\$295,000.00
561	101001	310	1322	1	\$750,000.00
561	101001	310	1522	1	\$600,000.00
561	101001	310	1523	1	\$175,000.00
561	101001	310	3981	1	\$130,000.00
561	101001	310	9112	3	\$73,000.00
561	101001	310	2111	1	\$170,000.00
561	101001	310	2161	1	\$27,000.00
561	101001	310	1131	1	\$4,767,906.99
561	101001	310	1331	1	\$50,000.00
561	101001	310	2711	1	\$16,000.00
561	101001	310	2911	1	\$13,000.00
561	101001	310	2941	1	\$15,000.00
561	101001	310	3221	1	\$50,000.00
561	101001	310	3261	1	\$18,000.00
561	101001	310	3531	1	\$13,000.00
561	101001	310	3571	1	\$30,000.00
561	101001	310	4931	1	\$180,000.00
561	101001	810	1311	1	\$16,564.00
561	101001	810	1592	1	\$39,090.00
561	101001	810	1596	1	\$3,500.00
561	101001	810	2211	1	\$65,000.00
561	101001	810	2611	1	\$10,000.00
561	101001	810	1131	1	\$1,051,710.22
561	301001	510	1311	1	\$9,509.76
561	301001	510	1592	1	\$23,687.53
561	301001	510	1596	1	\$1,500.00
561	301001	510	1131	1	\$740,502.71
561	304003	510	1311	1	\$11,886.00
561	304003	510	1596	1	\$2,400.00
561	304003	510	1131	1	\$198,402.04
561	304004	510	1311	1	\$29,712.00
561	304004	510	1596	1	\$6,000.00
561	304004	510	1131	1	\$539,669.26
561	304006	510	1311	1	\$8,664.00
561	304006	510	1596	1	\$3,000.00
561	304006	510	1131	1	\$93,749.36
561	304007	510	1311	1	\$3,724.00

561	304007	510	1596	1	\$1,300.00
561	304007	510	1131	1	\$240,948.59
561	304008	510	1311	1	\$5,544.00
561	304008	510	1596	1	\$1,200.00
561	304008	510	1131	1	\$332,291.67
561	304009	510	1311	1	\$6,444.00
561	304009	510	1596	1	\$1,500.00
561	304009	510	1131	1	\$433,064.73
561	305003	510	1131	1	\$77,259.88
561	305004	510	1222	1	\$5,000.00
561	305004	510	1311	1	\$18,432.00
561	305004	510	1596	1	\$3,600.00
561	305004	510	1131	1	\$471,294.74
561	305005	510	1222	1	\$65,000.00
561	306001	510	1222	1	\$300,000.00
561	306002	510	1222	1	\$150,000.00

Septiembre	Octubre	Noviembre	Diciembre
\$50,469.28	\$50,469.28	\$50,469.28	\$50,469.26
\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
\$6,273.33	\$6,273.33	\$6,273.33	\$6,273.37
\$131,719.79	\$131,719.79	\$131,719.79	\$131,719.83
\$6,001.10	\$6,001.10	\$6,001.10	\$6,001.04
\$9,941.67	\$9,941.67	\$9,941.67	\$9,941.63
\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.63
\$23,977.45	\$23,977.45	\$23,977.45	\$23,977.49
\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.37
\$8,166.67	\$8,166.67	\$8,166.67	\$8,166.63
\$625.00	\$625.00	\$625.00	\$625.00
\$833.33	\$833.33	\$833.33	\$833.37
\$3,583.33	\$3,583.33	\$3,583.33	\$3,583.37
\$35,416.67	\$35,416.67	\$35,416.67	\$35,416.63
\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
\$750.00	\$750.00	\$750.00	\$750.00
\$37,783.76	\$37,783.76	\$37,783.76	\$37,783.72
\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
\$416.67	\$416.67	\$416.67	\$416.63
\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00
\$833.33	\$833.33	\$833.33	\$833.37
\$416.67	\$416.67	\$416.67	\$416.63
\$1,416.67	\$1,416.67	\$1,416.67	\$1,416.63
\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.37
\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.63

\$500.00	\$500.00	\$500.00	\$500.00
\$500.00	\$500.00	\$500.00	\$500.00
\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.63
\$833.33	\$833.33	\$833.33	\$833.37
\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.63
\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.37
\$24,583.33	\$24,583.33	\$24,583.33	\$24,583.37
\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00
\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.37
\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.37
\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.37
\$14,166.67	\$14,166.67	\$14,166.67	\$14,166.63
\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00
\$397,325.58	\$397,325.58	\$397,325.58	\$397,325.61
\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.37
\$1,083.33	\$1,083.33	\$1,083.33	\$1,083.37
\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
\$1,083.33	\$1,083.33	\$1,083.33	\$1,083.37
\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
\$1,380.33	\$1,380.33	\$1,380.33	\$1,380.37
\$3,257.50	\$3,257.50	\$3,257.50	\$3,257.50
\$291.67	\$291.67	\$291.67	\$291.63
\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.63
\$833.33	\$833.33	\$833.33	\$833.37
\$87,642.52	\$87,642.52	\$87,642.52	\$87,642.50
\$792.48	\$792.48	\$792.48	\$792.48
\$1,973.96	\$1,973.96	\$1,973.96	\$1,973.97
\$125.00	\$125.00	\$125.00	\$125.00
\$61,708.56	\$61,708.56	\$61,708.56	\$61,708.55
\$990.50	\$990.50	\$990.50	\$990.50
\$200.00	\$200.00	\$200.00	\$200.00
\$16,533.50	\$16,533.50	\$16,533.50	\$16,533.54
\$2,476.00	\$2,476.00	\$2,476.00	\$2,476.00
\$500.00	\$500.00	\$500.00	\$500.00
\$44,972.44	\$44,972.44	\$44,972.44	\$44,972.42
\$722.00	\$722.00	\$722.00	\$722.00
\$250.00	\$250.00	\$250.00	\$250.00
\$7,812.45	\$7,812.45	\$7,812.45	\$7,812.41
\$310.33	\$310.33	\$310.33	\$310.37

\$108.33	\$108.33	\$108.33	\$108.37
\$20,079.05	\$20,079.05	\$20,079.05	\$20,079.04
\$462.00	\$462.00	\$462.00	\$462.00
\$100.00	\$100.00	\$100.00	\$100.00
\$27,690.97	\$27,690.97	\$27,690.97	\$27,691.00
\$537.00	\$537.00	\$537.00	\$537.00
\$125.00	\$125.00	\$125.00	\$125.00
\$36,088.73	\$36,088.73	\$36,088.73	\$36,088.70
\$6,438.32	\$6,438.32	\$6,438.32	\$6,438.36
\$416.67	\$416.67	\$416.67	\$416.63
\$1,536.00	\$1,536.00	\$1,536.00	\$1,536.00
\$300.00	\$300.00	\$300.00	\$300.00
\$39,274.56	\$39,274.56	\$39,274.56	\$39,274.58
\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.63
\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00